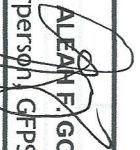
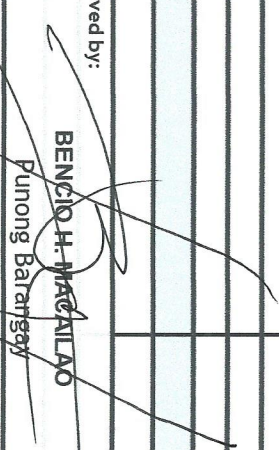


BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : BACUNGAN

Total Budget of LGU: 2,596,929.00
Total GAD Budget : 135,600.00

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
(Gender Issues)				
Lack of access of solo- parent families to social protection/health insurance	Social Protection Program: Insured of solo-parent families to Red Cross Insurance benefits	45 female and 7 male solo-parent insured to Red Cross insurance benefits	15,600.00	Sanguniang Barangay
(GAD Mandate)				
MCW Sec 12 Protection of women (D)Establishment of VAW Desk with trained VAW Desk Personnel on VAW Related laws	Establishment of VAW Desk	VAW Desk Equipment and supplies procured such as: digital camera	30,000	VAW Desk Officer
Sub-total A			45,600.00	
ORGANIZATION-FOCUSED				
(Gender Issues)				
Low awareness of GAD Focal Point System on GA Planning and Budgeting	Training of GAD Focal Point System on GAD Planning and Budgeting	100% of GAD Focal Point System members trained on GAD Planning and Budgeting	60,000.00	Sanguniang Barangay

Low awareness of Barangay officials on Gender and Development	Training of barangay officials on Gender and Development	24 male and 21 females barangay officials trained on Gender and Development	20,000.00	Sangguniang Barangay
(GAD Mandate)				
Functionality of VAW Desk	Training of Barangay VAW Desk Officer	Vaw Desk Officer trained on Vaw related cases	10,000.00	VAW Desk Officer
Sub-total B			90,000.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)				
Prepared by:		Approved by:		Date:
 ALEAN F. GO Chairperson, GFPS-TWG		 BENICIO H. MACALINO Punong Barangay		DAY/MM/YEAR



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT

Region: IV B MIMAROPA
Province: Oriental Mindoro
Municipality: Pinamalaayan
Barangay: BACUNGAN

2019
Total Annual Budget ₱ 2,312,333.00
Total GAD Budget ₱ 115,617.00

Date: 11-28-2019
Received by: CRON

CLIENT FOCUSED	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
Gender Issue or GAD Mandate						
Presence of Malnourished children in the Barangay	Supplemental Feeding Program	11 male and 11 female provided foods for 20 days and vitamins for 10 days	11 male and 11 female undergone supplemental feeding	Php 15,000.00	Php 15,000.00	Implemented
No available medicine for indigent women and men of barangay	Purchase of over-the counter medicine	Indigent women and men of barangay	over the counter medicine purchased	Php 20,000.00	Php 20,000.00	distributed
Sub-Total A					Php 35,000.00	
ORGANIZATION FOCUSED						
Limited knowledge of Barangay Officials in GAD related issues	Training and seminars	19 male and 18 female Barangay Officials attended the GAD related trainings/seminars	19 male and 18 female Barangay Officials attended the GAD related trainings/seminars	Php 15,000.00	Php 15,000.00	accomplished
slow gender mainstreaming in the barangay						
Sub Total B					Php 15,000.00	
ATTRIBUTED PROGRAMS	HGDG					
Title of Barangay Program or Project	/Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Improvement of Senior Citizen Building				Php 0.00	Php 0.00	The project was absorbed by the Provincial government
Sub Total C					Php 0.00	
GRAND TOTAL (A+B+C)					Php 50,000.00	

Prepared by	Approved by	Date	
 ALEAH F. GO GPPS/TWG	 BENICIO H. MACALILAO Pundug Barangay	11/25/2019 DD/MM/YYYY	