## BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021

Total Budget of LGU: 2,596,929.00
Total GAD Budget: \_\_135,600.00

Region: MIMAROPA

Province: ORIENTAL MINDORO

City/Municipality: PINAMALAYAN

Barangay : BACUNGAN

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and	GAD Budget	Responsible Person
-1	-2	٠	7	, ,
CLIENT-FOCUSED			-	c
(Gender Issues)				
Lack of access of solo- parent families to social protection/health insurance	Social Protection Program: Inssured of solo-parent families to Red Cross insurance benefits	45 female and 7 male solo-parent insurred to Red Cross insurance benefits	15,600.00	Sangguniang Barangay
(GAD Mandate)				
MCW Sec 12 Protection of women (D)Establishment of VAW Desk with trained VAW Desk Personnel on VAW Related laws	Establishment of VAW Desk	VAW Desk Equipment and supplies procrred such as: digital camera	30,000	VAW Desk Officer
Sub-total A			45,600.00	
ORGANIZATION-FOCUSED				
(Gender Issues)				
Low awareness of GAD Focal Point System on GA Planning and Budgeting	Training of GAD Focal Point System members trained on GAD Planning on GAD Planning and Budgeting and Budgeting	100% of GAD Focal Point System members trained on GAD Planning and Budgeting	60,000.00	Sangguniang Barangay

DAY/MM/YEAR	ILAO	BENCIO H. MACAIL AO	GFPS-TWG	Chairperson
				GRAND TOTAL (A+B+C)
				Sub-total C
-10	-9	-œ	-7	-6
Responsible Person	GAD Attributed Program/Project Budget	Total Annual Program/Project Budget	HGDG Design/Funding Facility/Generic Checklist Score	Title of LGU Program or Project
				ATTRIBUTED PROGRAMS
	90,000.00			Sub-total B
VAW Desk Officer	10,000.00	Vaw Desk Officer trained on Vaw related cases	Training of Barangay VAW Desk Officer	Functionality of VAW Desk
				(GAD Mandate)
Sangguniang Barangay	20,000.00	24 male and 21 females barangay officials trained on Gender and Development	Training of barangay officials on Gender and Development	Low awareness of Barangay officials on Gender and Development

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORT

Total Annual Budget \_\_\_ Php 2,312,333.00
Total GAD Budget \_\_\_ Php 115,617,00

Province: Municipality: Region:

Barangay:

Pinamalayan BACUNGAN

IV B MIMAROPA Oriental Mindoro

SECONDISCO, VITTAMINATURE SECONDISCO CONTRACTOR SECONDISCO CONTRAC	The second second second against the second					
	GAD	Performance				
	Program/Project/Ati	Target and	Actual Result	GAD Budget	Actual Expenditure	Variance /Remarks
Gender Issue or GAD Mandate	vity	Indicator				a milence/ Mendina
CLIENT FOCUSED		вей установа в предоставления в пре				eren era
		11 male and 11	11 male and 11		меняничний дефренциального проставлення в применяний применаний применяний применаний применяний применаний пр	не ченера при на применения на применения на применения на применения на применения на применения на применени На
Presence of Malnourished	Cupplements	female provided	female undergone			
children in the Barangay	Reading Program	foods for 20 days	supplemental feeding Php 15,000.00	Php 15,000.00	Php 15,000,00	implemented
0	8	and vitamins for 10				
	Andrews of the state of the sta	days				
No available medicine for	Purchase of over-	indigent women				нен на при на применения в при в на применения
indigent women and men of	the counter	and men of	over the counter	Php 20,000,00	Php 20,000,00	distributed
barangay	medicine	barangay	medicine purchased			1
	AND THE PROPERTY OF THE PROPERTY AND THE					
Sub-Total A					Php 35.000,00	нетиран (участа при него на 1886) у При 1888 година при участва при при на 1886 година при при при при при при
ORGANIZATION FOCUSED			e de la company de la comp			
	13 10	19 male and 18	19 male and 18			The second secon
Limited knowledge of	Training and	female Barangay	female Barangay			
Barangay Officials in GAD	seminars	Officials attended	Officials attended the	Php 15,000,00	Php 15,000,00	accomplished
related issues		the GAD related	GAD related			

ATTRIBUTED PROGRAMS

GRAND TOTAL (A+B+C)

Sub Total C

Improvement of Senior Citizen

Building

Title of Barangay Program or

Facility / Generic /Design/Funding

Program / Project | IMPLEMENTATION OF

Program/Project **GAD Attributed** 

Php 15,000.00

Budget

Actual GAD Budget Spent

Php 0.00

Php 0.00

The project was absorved by the Provincial government

Variance/ Remarks

Php \$0,000,00

Php 0.00

Total Annual

HGDG SCORE ON

HGDG

Checklist Score

Budget

PTROJECT

Project

Sub Total B

slow gender mainstreaming in the barangay

trainings/seminars

trainings/seminars

**GAD** related



Prepared by ALEAH F.GO Approved by BENETO (1. WAZAILAO
Punging Barailgay Date 11/25/2019 DD/MM/YYYY