



BARANGAY ANNUAL AND DEVELOPMENT (GAD PLAN AND BUDGET)

FY 2019

Total Budget of LGU: Php 2,312,333.00

Total GAD Budget : Php 115,617.00

Region : IV - B MIMAROPA
Province : ORIENTAL MINDORO
City / Municipality : PINAMALAYAN
Barangay : BACUNGAN

Date: 4-10-18
Received by: ALYD



Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	GAD BUDGET	Responsible Person
CLIENT - FOCUSED				
-1				
Presence of Malnourished children in the Barangay	Supplemental feeding	11 male and 11 female provided foods for 20 days and vitamins for 10 days	Php 15,000.00	BNS , BHW
No available medicine for indigent women and men of barangay	Purchase of over - the - counter medicine	Indigent women and men of barangay	Php 20,000.00	BHW
Sub-total A			Php 35,000.00	
ORGANIZATION - FOCUSED				
Limited knowledge of Barangay Officials in GAD related issues	Training and seminars	19 male and 18 female Barangay officials attended the GAD related trainings/seminars	Php 15,000.00	Elected and appointed barangay employees and officials
Sub-total B			Php 15,000.00	
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDg Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program Project Budget	Responsible Person
-6	-7	-8	-9	-10
Improvement of Senior Citizen Building	15.02	65,617.00	225,000.00	Senior Citizen of Barangay
Sub-total C			Php 225,000.00	
GRAND TOTAL (A+B+C)			Php 275,000.00	
Prepared by:		Approved by:		Date:
ALEAN F. CO Barangay Secretary		BENSIO H. MACAILAO Punong Barangay		4/10/2018