BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2020-2022) BARANGAY BACUNGAN

	OFFICE	IMPLEMENTING OFFICE/AGENCY				SCHEDULE OF IMPLEMENTATION	ENTATION				
PROGRAM/PROJECT/ ACTIVITY			2020			2021			2022		
DESCRIPTION	LEAD	SUPPORT	ЕХРЕСТЕВ ОИТРИТ	COST (000)	FUNDING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING	EXPECTED OUTPUT	COST (000)	FOR FUND SOURCING
Construction of Evacuation Center Phase 5	Barangay	MGOP/ PGOM/	56 sqm ceilling of Multi Purpose hall rehabilitated	150.00	Barangay 20% DF				Promise A		
Construction of Barangay Health Center Phase 3	Barangay	MGOP/ PGOM/	tile setting,ceilling installed, wall painted and doors and windows	250.00	Barangay 20% DF				ALVEINED OF		
Rehabilitation of Multi Purpose Hall	Barangay	MGOP	tile setting and wall painted	100.00	Barangay 20% DF				1000		
Installation of SOLAR Lighting System	Barangay	MGOP/ PGOM/	15 solar powered streetlight instal	100.00	FFS	no of solar light installed	100.00	FFS	Allocy		
Road Concreting	Barangay	MGOP	120 linear meters of barangay road concreted	(100.00)	FFS	120 linear meters of barangay road concreted	(100.00)	FFS	120 linear meters of barangay road concreted	(100.00)	FFS
Construction of Access Road & Pathways	Barangay	MGOP/ PGOM/ National	Access road & pathways of all sitio's concreted	(100.00)	FFS	Access road & pathways of all sitio's concreted	(100.00)	FFS	Access road & pathways of all sitio's concreted	(100.00)	FFS
Purchase of Rescue Vehicle	Barangay	MGOP/ PGOM/ National	1 unit of Rescue Vehicle purchased	(500.00)	FFS	1 unit of Rescue Vehicle purchased	(500.00)	FFS	1 unit of Rescue Vehicle purchased	(500.00)	FFS
Repair and Maintenance of Streetlight	Barangay	MGOP	100 streetlights repaired and maintained	(100.00)	FFS	100 streetlights repaired and maintained	(100.00)	FFS	100 streetlights repaired and maintained	(100.00)	FFS
Construction of Material annd Recovery Facility	Barangay	MGOP	Material and Recovery Facility constructed	(100.00)	FFS						
Repair and Maintenance of Roads	Barangay	MGOP/PGOM	1km of road repaired and maintained	(500.00)	FFS	1km of road repaired and maintained	(500.00)	FFS	1km of road repaired and maintained	(500.00)	FFS
Installation of Water System	Barangay	MGOP/ PGOM/	Water system installed	(1,000) FFS	FFS	Water system installed	(1,000) FFS		Water system installed	(1,000) FFS	FFS
Construction of Footbridge (Sitio Camia)	Barangay	MGOP/ PGOM/ National	40FT Footbridge constructed	(1,000)	FFS	40FT Footbridge constructed	(1,000)	FFS	40FT Footbridge constructed	(1,000)	FFS

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PROBRIMER PROB		T	T		T							-		-	
SUPPORT EXPECTED OUTPUT COST FUNDING EXPECTED OUTPUT COST FUNDING COST FU		Construction of ChildrenIs Park		Renovation of Footbridge (Sitio Rosal)					St	Construction of Open & Drainage Canal	Construction of Barangay Stage	SERVICES	DESCR		
SCHEDULE OF IMPLEMENTATION EXPECTED OUTPUT COST FUNDING COST COST COST COST COST COST COST COST	Barangay		Barangay	Barangay	Barangay	Darangay	Rarangay	Barangay	Barangay	Barangay	Barangay		LEAD		OFFIC
COST FUNDING EXPECTED OUTPUT COST FUND SOURCE COST FUND COST FFS CONDUCTED OUTPUT COST COST FFS COST FFS COST FFS COST FFS COST FFS COST FFS CO	MGOP/ PGOM/ National	MGOP/PGOM	MGOP	MGOP/ PGOM/ National	PGOM/ National	MOOD	MOOD	MGOP	PGOM/ National	MGOP/ PGOM/ National	MGOP/ PGOM/ National		SUPPORT		E/AGENCY
PUNDING	Rellocation Facilities constructed	Childrens Park constructed	Barangay Outpost rehabilitate	Foothbridge renovated	2 Comfort Room constructed	boundary Marker constructed	Barangay Health center renovated	7 Sitio Marker constructed	Nutrition Post constructed	250 meters Open and Drainage canal constructed	Barangay Stage constructed		EXPECTED OUTPUT	2020	
SCHEDULE OF IMPLEMENTATION 2022	(1,000)	(500)	(100)	(500)	(100)	(50)	(001)	(200)	(50)	(1,000)	(1,000)		COST (000)		
2021 2022 FOR FUND EXPECTED OUTPUT (000) FFS COST FUND COST FUND COST FUND COST FUND COST FOR COST FUND COST COST FUND COST	FFS	FFS	FFS	FFS	FFS	-FS	FFS	FFS	Barangay 20% DF				FUNDING		
FOR FUND SOURCING EXPECTED OUTPUT COST (000) FFS 250 meters Open and Drainage canal constructed FFS 7 Sitio Marker constructed (500) FFS Barangay Health center renovated (500) FFS Boundary Marker constructed (500) FFS Foothbridge renovated (500) FFS Rellocation Facilities constructed (1,000)	Rellocation Facilities constructed			Foothbridge renovated	2 Comfort Room constructed	Boundary Marker constructed	Barangay Health center renovated	7 Sitio Marker constructed	Nutrition Post constructed	250 meters Open and Drainage canal constructed			EXPECTED OUTPUT	2021	SCHEDULE OF IMPLE
FOR FUND SOURCING EXPECTED OUTPUT COST (000) FFS 250 meters Open and Drainage canal constructed FFS 7 Sitio Marker constructed (500) FFS Barangay Health center renovated (500) FFS Boundary Marker constructed (500) FFS Foothbridge renovated (500) FFS Rellocation Facilities constructed (1,000)	(1,000)			(500)	(100)	(50)	(100)	(200)	(50)	(500)			COST (000)		MENTATION
2022 COST (000) Prainage (500) ad (200) r renovated (100) ucted (50) (50) structed (1,000)	FFS			FFS	FFS	FFS	FFS	FFS		FFS	FFS		FOR FUND SOURCING		NC
	Rellocation Facilities constructed				2 Comfort Room constructed	Boundary Marker constructed	Barangay Health center renovated	7 Sitio Marker constructed	Nutrition Post constructed	250 meters Open and Drainage canal constructed			EXPECTED OUTPUT	2022	
FFS	(1,000)			(500)	(100)	(50)	(100)	(200)	(50)	(500)			COST (000)		
	FFS			FFS	FFS	FFS	FFS	FFS	FFS	FFS	FFS		FOR FUND SOURCING		

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Prepared by:		Purchase of Ambulance		*	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	
ALEANT GO Barangay Secretary		Barangay	o a a i gay	LEAD		OFFICE
Secretary		MGOP/ PGOM/ National	PGOM/ National	SUPPORT		IMPLEMENTING OFFICE/AGENCY
	TOTAL	1 unit of Ambulance purchased	r aint or will built in ack putchased	EXPECTED OUTPUT	2020	
	(8,900)	(500.00)	(1,000)	COST (000)		
	(8,900) Barangay DF	FFS	7	FUNDING		
KATHLEENE JULLAINE M. MANAOG Barangay Treasurer		1 unit of Ambulance purchased	1 unit of Mini Dump truck purchased		2021	SCHEDULE OF IMPLEMENTATION
	(7,200)	(500.00)	(1,000)	COST (000)		MENTATION
		FFS	FFS	FUND SOURCING		
Noted by: BENCIO H: MAC AILAO Punong Barangay		1 unit of Ambulance purchased	1 unit of Mini Dump truck purchased	EXPECTED OUTPUT	2022	
3300	(7,300)	(500.00)	(1,000)	COST (000)		
		FFS	FFS	FOR FUND SOURCING		