

BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP)

2018-2020
BARANGAY BACUNGAN

SCHEDULE OF IMPLEMENTATION

| PROGRAM/PROJECT/ ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/AGENCY | | SCHEDULE OF IMPLEMENTATION | | | | | | | | | |
|--|-------------------------------|----------------------------|--|---------------|-------------------|---|---------------|-------------------------|---|---------------|----------------------------|--|
| | LEAD | SUPPORT | 2019 | | | 2020 | | | 2021 | | | |
| | | | EXPECTED OUTPUT | COST (000) | FUNDING SOURCE | EXPECTED OUTPUT | COST (000) | FOR FUND SOURCING | EXPECTED OUTPUT | COST (000) | FOR FUND SOURCING | |
| ECONOMIC SERVICES | | | | | | | | | | | | |
| Road Concreting (Sito Sta. Ana) | Barangay | MGOP/ PGOM/ National | 120 linear meters of barangay road concreted | 120 | Barangay 20% DF | 120 linear meters of barangay road concreted | 120 | FFS | 120 linear meters of barangay road concreted | 120 | MGOP/ PGOM/ National | |
| Construction of Barangay Health Center Phase 2 | Barangay | MGOP | 8x10sq.m Barangay Health Center constructed | 79 | Barangay 20% DF | | | | | | | |
| Construction of Evacuation Center Phase 2 | Barangay | MGOP/ PGOM/ National | ceilling, painting and electrical wiring constructed | 80 | Barangay 20% DF | | | | | | | |
| Installation of Street Lighting System | Barangay | MGOP/ PGOM/ National | no of streetlight post installed | 70 | Barangay 20% DF | | | | | | | |
| Renovation of Footbridge (Sito Rosal) | Barangay | PGOM/ National | Footbridge renovated | (500) | FFS | Footbridge renovated | (500) | FFS | Footbridge renovated | 100 | FFS | |
| Construction of Access Road & Pathways | Barangay | MGOP/ PGOM/ National | Access road & pathways of all sitio's concreted | (100) | Barangay 20% DF | Access road & pathways of all sitio's concreted | (100) | FFS | Access road & pathways of all sitio's concreted | (500) | FFS | |
| Rehabilitation of Barangay Tanod OutPost | Barangay | MGOP | Barangay Outpost rehabilitate | 70 | Barangay 20% DF | | | | | | | |
| Purchase of Rescue Vehicle | Barangay | MGOP/ PGOM/ National | 1 unit of Rescue Vehicle purchased | (500) | Barangay 20% DF | 1 unit of Rescue Vehicle purchased | (500) | FFS | 1 unit of Rescue Vehicle purchased | (50) | FFS | |

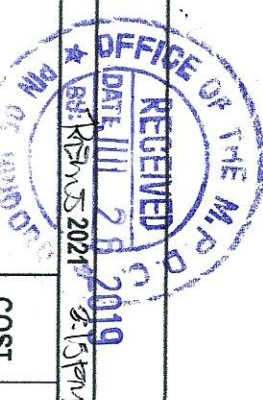


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| SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| Construction of Covered Court | Barangay | MGOP/ PGOM/ National | Covered court constructed | (1,000) | FFS | Covered court constructed | (1,000) | FFS | Covered court constructed | (1,000) | FFS | |
| Construction of Open & Drainage Canal | Barangay | MGOP/ PGOM/ National | 250 meters Open and Drainage canal constructed | (500) | FFS | 250 meters Open and Drainage canal constructed | (500) | FFS | 250 meters Open and Drainage canal constructed | (500) | FFS | |
| Construction of Multi-Purpose Pavement | Barangay | MGOP/ PGOM/ National | Multi-Purpose Pavement constructed | (2,000) | FFS | Multi-Purpose Pavement constructed | (2,000) | FFS | Multi-Purpose Pavement constructed | (2,000) | FFS | |
| Construction of Nutrition Post | Barangay | PGOM/ National | Nutrition Post constructed | 50 | Barangay 20% DF | Nutrition Post constructed | (50) | FFS | Nutrition Post constructed | (50) | FFS | |
| Construction of Sitio Marker | Barangay | MGOP | 7 Sitio Marker constructed | (200) | FFS | 7 Sitio Marker constructed | (200) | FFS | 7 Sitio Marker constructed | (200) | FFS | |
| Renovation of Barangay Health Center | Barangay | MGOP | Barangay Health center renovated | (100) | FFS | Barangay Health center renovated | (100) | FFS | Barangay Health center renovated | (100) | FFS | |
| Construction of Boundary Marker | Barangay | MGOP | Boundary Marker constructed | (50) | FFS | Boundary Marker constructed | (50) | FFS | Boundary Marker constructed | (50) | FFS | |
| Construction of Comfort Room | Barangay | MGOP/ PGOM/ National | 2 Comfort Room constructed | (100) | FFS | 2 Comfort Room constructed | (100) | FFS | 2 Comfort Room constructed | (100) | FFS | |
| Renovation of Barangay Stage | Barangay | PGOM/ National | Barangay Stage renovated | (100) | FFS | Barangay Stage renovated | (100) | FFS | | | | |

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| Rehabilitation of Multi Purpose Hall | Barangay | MGOP | Roofing, ceiling and gutter rehabilitated, walling repainted | (100) | Barangay 20% DF | Multi Purpose Hall maintained | (50) | FFS |
| Repair and Maintenance of Streetlight | Barangay | MGOP | 100 streetlights repaired and maintained | (100) | FFS | 100 streetlights repaired and maintained | (100) | FFS |
| Construction of Material and Recovery Facility | Barangay | MGOP | Material and Recovery Facility constructed | | 20% DF | | | |
| Renovation of Barangay Fence | Barangay | MGOP/ PGOM/ National | Barangay Fence renovated | (100) | FFS | Barangay Fence renovated | (100) | FFS |
| Repair and Maintenance of Roads | Barangay | MGOP/PG OM | 1km of road repaired and maintained | (500) | FFS | 1km of road repaired and maintained | (500) | FFS |
| Installation of Water System | Barangay | MGOP/ PGOM/ | Water system installed | (1,000) | FFS | Water system installed | (1,000) | FFS |
| Purchase of Mini Dump Truck | Barangay | MGOP/ PGOM/ | 1 unit of Mini Dump truck purchased | (1,000) | FFS | 1 unit of Mini Dump truck purchased | | FFS |
| Purchase of Ambulance | Barangay | MGOP/ PGOM/ National | 1 unit of Ambulance purchased | (500) | FFS | 1 unit of Ambulance purchased | (500) | FFS |
| | | | (7,000) | FFS | | | | |

Prepared by:

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Pinong Barangay