

1000-2	Administrative Services								
1000-2-1	Traveling expenses	BARANGAY	January	December	All necessary traveling expenses paid	GF		60,000.00	60,000.00
1000-2-2	Training/seminar expenses	BARANGAY	January	December	All necessary training/seminar expenses paid	GF		60,000.00	60,000.00
1000-2-3	Office supplies Expenses	BARANGAY	January	December	All necessary office supplies purchased quarterly	GF		20,000.00	20,000.00
1000-2-4	Electricity expenses	BARANGAY	January	December	Electricity expenses paid monthly			40,000.00	40,000.00
1000-2-5	Membership dues & contribution to Organization	BARANGAY	June	June	Annual dues paid	GF		5,000.00	5,000.00
1000-2-6	Discretionary funds	BARANGAY	January	December	2% RPT shares discretionary funds	GF		736.00	736.00
1000-2-7	Fidelity bond expenses	BARANGAY	May	May	Fidelity bond expenses paid	GF		8,175.00	8,175.00
1000-2-8	Fuel, Oil & Lubricant Expenses	BARANGAY	January	December	Fuel, Oil & Lubricant purchased	GF		20,000.00	20,000.00
1000-2-9	Medical Benefits	BARANGAY	January	December	Medical Benefits claimed	GF		10,000.00	10,000.00
1000-2-10	Repair and Maintenance of motor vehicle	BARANGAY	January	December	1 Rescue Vehicle repaired and maintained	GF		20,000.00	20,000.00
1000-2-11	Repair and maintenance of machineries and equipment	BARANGAY	January	December	1 Chainsaw and 1 Generator maintained repaired and maintained	GF		10,000.00	10,000.00
1000-2-12	Repair and maintenance of roads, bridges and highways	BARANGAY	January	December	replacement of bulbs, buldepuser & regravelling repaired and maintained	GF		10,000.00	10,000.00
1000-2-13	Repair and maintenance of office equipment	BARANGAY	January	December	office Equipment repaired and maintained	GF		10,000.00	10,000.00
1000-2-14	Barangay Founding Anniversary expenses	BARANGAY	September	October	Prizes, Rentals, professional fees and snacks/refreshments expenses paid	GF		60,000.00	60,000.00
1000-2-15	Internet Expenses	BARANGAY	Jan	Dec	internet connection installed and monthly bill paid	GF		15,000.00	15,000.00
1000-2-16	Other Supplies & Materials Expenses	BARANGAY	Jan	Dec	Uniform of barangay officials purchased	GF		20,000.00	20,000.00
1000-2-17	Other MOOE	BARANGAY	January	December	synchronized assembly and other special meeting expenses, notarial expenses and xerox expenses paid	GF		11,019.00	11,019.00
SUB-TOTAL						GF	751,557.00	379,930.00	1,131,487.00

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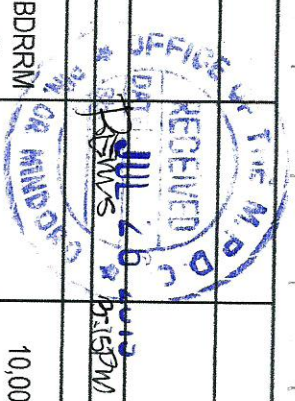
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9000	OTHER SERVICES SECTOR								
9000-1	Barangay Disaster Risk Reduction and Management Program								
9000-1-1	Disaster prevention and Mitigation								
9000-2	Disaster Preparedness								
9000-2-1	Training & Seminar for awareness from climate change adaptation	BARANGAY	January	December	All necessary training & seminar attended	BDRRM E	10,000.00		10,000.00
9000-2-2	Fabrication of Calamity Related Rescue and Operation Equipment (Tent)	BARANGAY	Apr	Jun	20 sqm of movable tent fabricated	BDRRM F		30,000.00	30,000.00
9000-2-3	Purchase of grass cutter	BARANGAY	Apr	Jun	1 unit grass cutter purchased	BDRRM E		20,000.00	20,000.00
9000-2-4	Installation of Solar Panel for evacuation center	BARANGAY	Apr	Jun	1 unit (100 watts) solar panel purchased	BDRRM F		20,932.00	20,932.00
9000-3	Disaster Response								
9000-3-1	Purchase of Relief goods & medicines	BARANGAY	January	December	All necessary relief goods & medicines purchased	BDRRM F	34,685.00		34,685.00
9000-4	Disaster Rehabilitation and Recovery								
GRAND TOTAL						BDRRM GF	44,685.00	70,932.00	115,617.00
						SK Fund	379,930.00	90,000.00	1,404,799.00
						BARAN	141,233.00	445,067.00	231,233.00
						GAY	50,000.00	65,617.00	115,617.00
						GAD	615,848.00	671,616.00	2,312,333.00

ALEAH F. GO
Barangay Secretary

KATHLEENE JULLAINE M. MANAOG
Barangay Treasurer

HON. BENIGNO H. MACAILAO
Punong Barangay



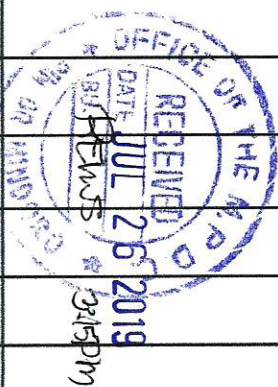
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN
ANNUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Climate Change PPAs (in thousand pesos)	Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completed on Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total			BDRR MC	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																
1000-1	EXECUTIVE and LEGISLATIVE SERVICES																
	Productivity Enhancement Incentives of Barangay officials	Barangay	January	December	Productivity Enhancement Incentives of Barangay Officials paid	FFS	(55,000.00)			(55,000.00)							
1000-2	Maintenance & Operating Expenses																
	Training/seminar expenses	Barangay	January	December	11 Barangay Officials attended for trainings /seminars	FFS		(500,000.00)		(500,000.00)							
	Maintenance of Roads, Highways & Bridges	Barangay	January	December	120 Street lights and roadway repaired and maintained	FFS		(500,000.00)		(500,000.00)							
	Purchase of set of curtain	Barangay	January	December	2 set of curtain purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of Sanguniang Barangay uniform	Barangay	January	December	2 set of Barangay uniform purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of Filling Cabinet	Barangay	January	December	Filling Cabinet purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of jetmatic pump set	Barangay	January	December	50 set of jetmatic pump purchased	FFS		(150,000.00)		(150,000.00)							
	Purchase of 1 set gas stove	Barangay	January	December	Set of gas stove purchased	FFS		(10,000.00)		(10,000.00)							
	Purchase of water dispenser	Barangay	January	December	1 unit of water dispenser purchased	FFS		(30,000.00)		(30,000.00)							
	Purchase of Sound System	Barangay	January	December	1 set of sound system (videoke) purchased	FFS		(100,000.00)		(100,000.00)							
	Purchase of Kitchen Utensils	Barangay	January	December	set of kitchen utensil purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of tables and chairs	Barangay	January	December	Set of Tables and chairs purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of Floor Polisher	Barangay	January	December	Floor Polisher purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of computer set	Barangay	January	December	Desktop computer purchased	FFS		(100,000.00)		(100,000.00)							
	Purchase of communication equipment	Barangay	January	December	10 pcs of Communication Equipment purchased	FFS		(50,000.00)		(50,000.00)							
	Purchase of ceiling fan	Barangay	January	December	2pcs of ceiling fan purchased	FFS		(10,000.00)		(10,000.00)							
	SUBTOTAL	Barangay	January	December		FFS	(37,629.90)	(70,000.00)		(107,629.90)							

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MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN
ANNUAL INVESTMENT PROGRAM 2019

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Climate Change PPAs (in thousand)	Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total			BDRR MC	GAD	SC & PWD	AIDS	LCPC
3000	SOCIAL SERVICES SECTOR																
	HEALTH SERVICES																
	Purchase of BP Apparatus	Barangay	January	December	BP Apparatus purchased	FFS		(100,000.00)		(100,000.00)							
	Purchase of Mini Ref for Barangay Health Center	Barangay	January	December	Mini Refrigerator purchased	FFS		(20,000.00)		(20,000.00)							
	Purchase of Weighing detecto	Barangay	January	December	Weighing detecto purchased	FFS		(50,000.00)		(50,000.00)							
	Provisions of Toilet bowl and cement for the construction of comfort room	Barangay	January	December	100 pcs of toilet bowl purchased and 200 bags of cement provided to disadvantage families	FFS		(200,000.00)		(200,000.00)							
	Purchase of 2 set curtain	Barangay	January	December	2 set of curtain purchased	FFS		(10,000.00)		(10,000.00)							
	Construction of Comfort Room	Barangay	January	December	2 Comfort Room constructed	FFS		(500,000.00)		(500,000.00)							
	SOCIAL WELFARE SERVICES																
	Acquisition of Lot	Barangay	January	December	1 hectare of lot acquired	FFS		(1,000,000.00)		(1,000,000.00)							
	Construction of Open & Drainage Canal	Barangay	April	June	Open and Drainage canal constructed	FFS		(1,000,000.00)		(1,000,000.00)							
	Construction of Covered Court	Barangay	June	December	Covered court constructed	FFS		(2,000,000.00)		(2,000,000.00)							
	Purchase of Culvert	Barangay	April	June	10 pcs of Culvert purchased	FFS		(100,000.00)		(100,000.00)							
	Desilting of canal	Barangay	April	May	1km of canal desilted	FFS		(100,000.00)		(100,000.00)							
	Completion of Senior Citizen building	Barangay	January	December	Senior Citizen building completed	FFS		(1,000,000.00)		(1,000,000.00)							
	Improvement of Perimeter Fence	Barangay	January	December	Perimeter fence improved	FFS		(100,000.00)		(100,000.00)							
	Construction of Training center	Barangay	January	December	Training center constructed	FFS		(1,000,000.00)		(1,000,000.00)							
	Construction of Boundary Marker	Barangay	March	April	Boundary marker constructed	FFS		(50,000.00)		(50,000.00)							
	Renovation of Basketball court	Barangay	August	September	Basketball court renovated	FFS		(500,000.00)		(500,000.00)							
	Construction of SK Building	Barangay	January	December	SK building constructed	FFS		(500,000.00)		(500,000.00)							
	Construction of Stockroom	Barangay	January	December	Brgy Stockroom constructed	FFS		(500,000.00)		(500,000.00)							
	Construction of Barangay Stage	Barangay	September	September	Barangay Stage constructed	FFS		(500,000.00)		(500,000.00)							
	Renovation of Barangay Fence	Barangay	January	December	Barangay Fence renovated	FFS		(500,000.00)		(500,000.00)							



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code	BDRR MC	GAD	SC & PWD	AIDS	LCPC	
	Purchase of Ambulance	Barangay	January	December	Ambulance purchased	FFS			(1,000,000.00)	(1,000,000.00)									
	Construction of Waiting Shed	Barangay	January	December	Waiting Shed constructed	FFS			(100,000.00)	(100,000.00)									
	Repair and Maintenance of Basketball court at Sitio Sta Ana and Rosal	Barangay	January	December	Basketball court repaired and maintained	FFS			(500,000.00)	(500,000.00)									
	Construction of Sitio Marker	Barangay	March	April	7 sitio marker constructed	FFS			(500,000.00)	(500,000.00)									
	Construction of Barangay Police Outpost	Barangay	January	December	Police Outpost constructed	FFS			(500,000.00)	(500,000.00)									
	Improvement of Barangay Health Center	Barangay	April	May	Health center improved	FFS			(500,000.00)	(500,000.00)									
	Electrification of all Sitos	Barangay	January	December	3 sitios energized	FFS			(500,000.00)	(500,000.00)									
	Improvement of Evacuation center	Barangay	January	December	Evacuation center improved	FFS			(500,000.00)	(500,000.00)									
	Repair and Maintenance of Streetlight	Barangay	April	May	100 streetlights repaired and maintained	FFS			(500,000.00)	(500,000.00)									
	Improvement of Daycare Center	Barangay	April	May	ceiling installed, roofing replaced, repainted, tiles installed	FFS			(300,000.00)	(300,000.00)									
	Construction of School Facilities	Barangay	January	December	School Facilities constructed	FFS			(1,000,000.00)	(1,000,000.00)									
	Construction of Gutter System	Barangay	January	December	Road gutter constructed	FFS			(500,000.00)	(500,000.00)									
	Renovation of Daycare Center	Barangay	April	May	Day care center improved	FFS			(100,000.00)	(100,000.00)									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	INFRASTRUCTURE SERVICES																		
	Construction of Access Road & Pathways	Barangay	March	April	Access road & pathways of all sitio's concreted	FFS			(200,000.00)	(200,000.00)									
	Repair and Maintenance of Roads (Bacungan-Sto Nino)	Barangay	March	May	1km of road repaired and maintained	FFS			(100,000.00)	(100,000.00)									
	Farm to Market road ti Sitio Camia to Sitio Rose	Barangay	January	December	Farm to market road concreted	FFS			(1,000,000.00)	(1,000,000.00)									
	Installation of Water System	Barangay	January	December	Water system installed	FFS			(1,000,000.00)	(1,000,000.00)									
	Construction of Solar Dryer	Barangay	January	March	Solar Dryer constructed	FFS			(200,000.00)	(200,000.00)									
	Construction of Footbridge for Sitio Camia	Barangay	January	December	Footbridge constructed	FFS			(1,000,000.00)	(1,000,000.00)									
	Construction of Multi-Purpose Pavement	Barangay	June	December	Multi-Purpose Pavement	FFS			(2,000,000.00)	(2,000,000.00)									

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**MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN
ANNUAL INVESTMENT PROGRAM 2019**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Climate Change PPAs (in thousand pesos)	Typology	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total			BDRR MC	GAD	SC & PWD	AIDS	LCPC
	Construction of Mechanical Dryer	Barangay	June	August	Mechanical dryer constructed	FFS			(500,000.00)	(500,000.00)		Climate Change Adaptation					
	Renovation of Footbridge for Sito Rosal	Barangay	January	December	Footbridge renovated	FFS			(500,000.00)	(500,000.00)							
	Purchased of Rescue Vehicle	Barangay	January	December	2 unit of Rescue vehicle purchased	FFS			(1,000,000.00)	(1,000,000.00)							
	Improvement of Multi purpose hall	Barangay	January	December	Multi purpose hall improved	FFS			(500,000.00)	(500,000.00)							
8000-1	Construction of Barangay Nutrition Post	Barangay	January	December	Barangay Nutrition Post constructed	FFS			(100,000.00)	(100,000.00)							
8000-1	Improvement of Evacuation center	Barangay	March	May	Tile, ceiling rehabilitated and walling repainting	FFS			60,000.00	60,000.00							
8000-1	Rehabilitation of Barangay Tanod Post	Barangay	January	December	Barangay Tanod Post rehabilitate	FFS			70,000.00	70,000.00							
	Purchase of Composting Facilities	Barangay	January	December	Composting Facilities purchased	FFS			(100,000.00)	(100,000.00)							
	Purchase of Mini Dump Truck	Barangay	January	December	1 unit of Mini Dump truck purchased	FFS			(1,000,000.00)	(1,000,000.00)							
	SUBTOTAL:								(8,770,000.00)	(7,870,000.00)							
9000	OTHER SERVICES SECTOR																
	BARANGAY RISKS REDUCTION MANAGEMENT																
	Purchase of BDRRMC Equipment (rope, raincoat, bola flashlight)	Barangay	January	December	All necessary BDRRMC Equipment purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of siren	Barangay	July	September	2 units of siren purchased	FFS			(20,000.00)	(20,000.00)							
	Purchase of Movable Tent	Barangay	September	October	Movable Tent purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of Water proof tent	Barangay	July	September	water proof tent purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of Spine board	Barangay	July	September	1 spine board purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of gas and fuel for Rescue vehicle	Barangay	January	December	600 liters of gas and fuel for Rescue Vehicle purchased	FFS			(20,000.00)	(20,000.00)							
	Purchase of Solar Panel	Barangay	October	December	6 units of Solar Panel	FFS			(100,000.00)	(100,000.00)							
	Purchase of cctv camera	Barangay	July	September	2 units of CCTV purchased	FFS			(100,000.00)	(100,000.00)							
	Purchase of brass cutter	Barangay	July	September	brass cutter purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of Knapsack sprayer	Barangay	July	September	Knapsack sprayer purchased	FFS			(50,000.00)	(50,000.00)							
	Purchase of machine engine	Barangay	January	December	machine engine purchased	FFS			(50,000.00)	(50,000.00)							

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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation		Climate Change Mitigation	BDRR MC	GAD	SC & PWD	AIDS	LCPC	
	Purchase of generator	Barangay	January	December	1 unit of generator purchased	FFS			(50,000.00)		(50,000.00)								
	Purchase of warning device	Barangay	July	September	warning device purchased	FFS			(50,000.00)		(50,000.00)								
GRAND TOTAL		SUBTOTAL		(690,000.00) (34,772,629.90)															
				(37,629.90) (380,000.00) (417,629.90)															