Annex A

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR FY 2019 ANNUAL INVESTMENT PROGRAM (AIP) BACUNGAN

101,000	THE COLUMN TWO IS NOT			Apparate by the secretar presents of the secretaries and the secretaries are secretaries and the secretari	Springering and the spring				
754 557 00		10,000.00	9	יה איירות בסוומס עמומ	\top	I A C & C II I I C C	57.400	ות לע-נואט ספונים	1000-1-10
45,538,00		45 538 00	뀨	YEAR-END Ronus naid	November	November	BARANGAY November	VEAD END Bonie	1000 4 40
45,538.00		45,538.00	유	MIDYEAR Bonus paid	November	Noember	BARANGAY Noember	MIDYEAR Bonus	1000-1-9
		7000	9	monthly	way	ividy			1000-1-0
19,965.00		19.965.00	유	PHII HEAI TH Contributions paid	May	May	BARANGAY	Dhilhealth Contributions	1000_1_8
55,000.00		55,000.00	କ	CASH GIFT of Barangay officials paid	December	January	BARANGAY	CASH GIFT	1000-1-7
0,000		00,000.00	2	הטוסומוטוו טו טוווע אטומו סמוט	Dacailibai	vallualy	DARANGA	Honoranum of Cully worker	9-1-0001
30,030,00		46,836.UU 30.060.00	2 4	Honorarium of Barangay Secretary paid	December	January	BARANGAY	Honorarium of Barangay Secretary	1000-1-5
00 358 3V		AC 000 00	2						
46,836.00		46,836.00	유	Honorarium of Barangay Treasurer paid	December	January	BARANGAY	Honorarium of Barangay Treasurer	1000-1-4
46,836.00		46,836.00	유	Honorarium of Katipunan ng Kabataan Chairperson paid	December	January	BARANGAY	Honorarium of Katipunan ng Kabataan Chairperson	1000-1-3
				Members paid				Members	
327,852.00		327,852.00	유	Honorarium of Sangguniang Barangay	December	January	BARANGAY	Honorarium of Sangguniang Barangay	1000-1-2
78,096.00		78,096.00	유	Honorarium of Punong Barangay paid	December	January	BARANGAY	Honorarium of Punong Barangay	1000-1-1
								Executive and Legislative Services	1000-1
								GENERAL PUBLIC SERVICES	1000
									GENERAL SERVICES (1000)
	(MOOE)								
(CO) TOTAL	OTHER CAPITAL OPERATING OUTLAY (CO) EXPENSES	PERSONAL SERVICES (PS)		EXPECTED OUTPUTS	COMPLETI ON DATE	START DATE	ING OFFICE/	PROGRAM/PROJECT/ ACTIVITY/DESCRIPTION	REFERENCE
	(IN THOUSAND PESOS)	The State of the S			SCHEDULE OF IMPLEMENTATION	SCH			
	(Malal	S. P. W.	2 3 4 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	BACUNGAN PINAMALAYAN ORIENTAL MINDORO				JTY:	BARANGAY: CITY/MUNICIPALITY: PROVINCE:

1,131,487.00	379,930.00	751,557.00	GF					SOB-I CIAL	
11,019.00	11,019.00		ଦ୍ମ	syncronized assembly and other special meeting expenses, notarial expenses and xerox expenses paid	December	January	BAKANGAY	Other MOOE	1000-2-17
20,000.00	20,000.00		GF	Uniform of barangay officials purchased	Dec		BARANGAY	Other Supplies & Materials Expenses	1000-2-16
15,000.00	15,000.00		읶	internet connection installed and monthly bill paid	Dec	Jan	BARANGAY	Internet Expenses	1000-2-15
60,000.00	60,000.00		ଦ୍ମ	Prizes, Rentals, professional fees and snacks/refreshments expenses paid	October	Septem ber	BARANGAY	Barangay Founding Anniversary expenses	1000-2-14
10,000.00	10,000.00		유	office Equipment repaired and maintained	December		BARANGAY	Repair and maintenance of office equipment	1000-2-13
10,000.00	10,000.00		ଜୁ	replacement of bulbs,buldepuser& regravelling repaired and maintained	Decembet	January	BARANGAY	Repair and maintenance of roads, bridges and highways	1000-2-12
10,000.00	10,000.00		GF	 Chainsaw and 1 Generator maintained repaired and maintained 	December	January	BARANGAY	Repair and maintenance of machineries and equipment	1000-2-11
20,000.00	20,000.00		GF	1 Rescue Vehicle repaired and maintained	December	January	BARANGAY	Repair and Maintenance of motor vehicle	1000-2-10
10,000.00	10,000.00		GF GF	Medical Benefits claimed	December	January	BARANGAY	Medical Benefits	1000-2-9
20,000.00	20,000.00		유	Fuel, Oil & Lubricant purchased	December	January	BARANGAY	Fuel, Oil & Lubricant Expenses	1000-2-8
8,175.00	8,175.00		유	Fidelity bond expenses paid	May	May	BARANGAY	Fidelity bond expenses	1000-2-7
736.00	736.00	<i>x</i>	GF GF	2% RPT shares discretionary funds	December	January	BARANGAY	Discretionary funds	1000-2-6
5,000.00	5,000.00		GF.	Annual dues paid	June	June	BARANGAY	Membership dues & contribution to Organization	1000-2-5
40,000.00	3-147m	TEMMS !	pry gas	Electricity expenses paid monthly	December	January	BARANGAY	Electricity expenses	1000-2-4
20,000.00	20,000.00		ୁକ	All necessary office supplies purchased quarterly	December	Januara У	BARANGAY	Office supplies Expenses	1000-2-3
60,000.00	60,000.00	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	유	All necessary training/seminar expenses paid	December	January	BARANGAY	Training/seminar expenses	1000-2-2
60,000.00	60,000.00		유	All necessary travelling expenses paid	December	January	BARANGAY January	Traveling expenses	1000-2-1
								Administrative Services	1000-2
									÷
_	_	_		_	-	_			

	3000-2-4	3000-5-3	3000-5-2	3000-5-1	3000-5	3000-4-1	3000-4	3000-3-3	3000-3-2	3000-3-1	3000-3	3000-2-1	3000-2		3000-1.4	3000-1.3	3000-1.2	3000-1.1	3000-1
	Furchase of Sports Equipment	Sports Development Activities	Anti-drug Abuse Campaign	Clean & Green Program	Youth and Sports Development	Honorarium of Day Care Worker	Day Care Services	Action Officer	Honorarium of Barangay Tanod	Honorarium of Lupon Tagapamayapa	Peace and Order Services	Honorarium of Barangay Health Worker	Health and Nutrition Program	SUB-TOTAL	Training and seminars for Barangay Officials (GAD-related Training/Seminar)	Supplemental Feeding	Improvement of Senior Citizen Building	Drugs and medicines expenses	Social Welfare Services
	BARANGAY	BARANGAY	BARANGAY	BARANGAY		BARANGAY		BARANGAY	BARANGAY	BARANGAY		BARANGAY			BARANGAY	BARANGAY	BARANGAY	BARANGAY	_
The state of the s	May & October	May &	July	April		January		January	January	January		January			October	October	October	January	
	May & October	May &	October	September		December		December	December	December		December			October	December	December	December	
	net, sheet, tlecock, upplies	Basketball, Volleyball, Softball,	All youth of barangay attended anti-drug abuse seminar	Tree planting activity conducted, irrigation canals desilted		Honorarium of 1 Day Care Worker paid		Honorarium of Barangay Human Rights Action Officer paid	Honorarium of 12 Barangay Tanod paid	Honorarium of 9 Lupon Tagapamayapa paid		Honorarium of 13 Barangay Health Workers paid			48 barangay officials attended for Training and seminars conducted	Feeding program for malnourished children conducted	walling of senior citizen building	All necessary over-the-counter medicine purchased	
	SK FUND	SK FUND	SK FUND	SK FUND		ଦ୍ମ		ଦ୍ମ	GF	유		유		GAD	GAD	GAD	GAD	GAD	_
						27,312.00		12,000.00	93,600.00	39,000.00		101,400.00			The Lay	JUL 26			
		40,000,00	10,000.00	15,000.00										50,000,00	A.S.	2019 15,000.00	Carried III	20,000.00	
	10,000.00												00,011,00	65 617 00			65,617.00		_
	10,000.00	40 000 00	10,000.00	15,000.00		27,312.00		12,000.00	93,600.00	39,000.00		101,400.00	110,011,00	115 617 00	15,000.00	15,000.00	65,617.00	20,000.00	

			The second secon							
200,000.00	200,000.00			Municip al Fund						
445,067.00	445,067.00			20% DF						
				Barangay					SUB-TOTAL	
81,000.00	81,000.00			Baranga	8 units of streetlighting system installed	December	October	BARANGAY	Installation of Street lighting system	8000-1-4
80,000.00	80,000.00			Baranga y 20%	ceilling installed, painted and electrical wiring installed	April	March	BARANGAY	Construction of Evacuation center Phase 4	8000-1-3
164,067.00	164,067.00			Barangay 20% DF	installation of windows & doors,walling and flooring constructed	May	March	BARANGAY	Construction of Barangay Health Center Phase 2	8000-1-2
120,000.00	120,000.00			20% Municipal DF	120 linear meters x 4m x 0.15m of road concreted (Molero's residence up to Perez residence)	December	October	BARANGAY	Road Concreting (Sitio Sta. Ana)	8000-1-1
									Economic Services	8000-1
									ECONOMIC SERVICES SECTOR	2000
TOTAL	CAPITAL OUTLAY (CO)	MAINTENANCE & OTHER OPERATING EXPENCES (MOOE)	PERSONAL SERVICES (PS)	FUNDING	EXPECTED OUTPUTS	COMPLETIO N DATE	START	ING OFFICE/ UNIT	PROGRAM/PROJECT/ ACTIVITY/DESCRIPTION	AIP REFERENCE CODE
	NT D PESOS)	AMOUNT (IN THOUSAND PESOS)				IMPLEMENTATION	IMPLEN	IMPLEMENT		
231,233.00	90,000.00	141,233.00		SK					SUB-TOTAL	
12,125.00		12,125.00		SK FUND	Other mooe paid	December	January	BARANGAY	Other MOOE	3000-7-8
4,108.00		4,108.00		SK FUND	Annual dues paid	December	Jan	BARANGAY	Annual Dues	3000-7-7
20,000.00		20,000.00		SK FUND	Basketball court repainted and electrical wirings installed repaired and maintained	July	May	BARANGAY	Repair and Maintenance of Basketball court	3000-7-6
30,000.00	30,000.00			SK FUND	1 set of hanging retractable basketball goal	March	January	BARANGAY	Fabrication of hanging retractable basketball goal	3000-7-5
10,000.00		10,000.00		SK FUND	2 desktop computer and 1 laptop computer repaired and maintained	December	January	BARANGAY	Equipment/software	3000-7-4
50,000.00	50,000.00			SK FUND	1 unit of photocopying machine purchased	Mar	Mar	BARANGAY	Purchase of photocopying machine	3000-7-3
20,000.00		20,000.00	(2) (C. NO)	SK FUND	All training/seminar expenses paid	December	January	BARANGAY	Training and Seminar Expenses	3000-7-2
10,000.00		10,000.00	SEX TANGO	SK FUND	All travel expenses paid	December	January	BARANGAY	Travel Expenses	3000-7-1
		a de la como	PRESENTED &	OFF/C					Other Similar Youth-Related Development Programs and Projects	3000-7
			A A A A A A A A A A A A A A A A A A A						Disaster Preparedness and Climate Change adoptation	3000-6
							_			

2,012,000,00			1902:1000:00							
115,617.00	65,617,00	50,000.00/	1.024 869 00	GAD		100 (N.				
231,233.00 445,067.00	90,000.00	141,233.00		BARAN GAY						
1,404,799.00		379,930.00	1,024,869.00	GF					GRAND TOTAL	
115,617.00	70,932.00	44,685.00		BURRIME						
		And the second s							Disaster Rehabilitation and Recovery	9000-4
34,685.00		34,685.00		BDRRM F	All necessary relief goods & medicines purchased	December	January	BARANGAY January	Taiclase of Relief goods & Fledicines	
									Disaster Response	9000-3
20,932.00	20,932.00			ECZZM	ann (100 watta) solal pallel pulcilased	Jun	Apr	BARANGAY	center	0000
20,000.00	20,000,00		And the second s		1 unit (100 watte) solar panel purchased				Installation of Solar Panel for evacuation	9000-2-4
				DUNNING	1 unit grass cutter pourchased	Jun	Apr	BARANGAY	Purchase of grass cutter	9000-2-3
30,000.00	30,000.00			BDRRM F	20 sqm of movable tent fabricated	Jun	Apr	BARANGAY	and Operation Equipment (Tent)	
And the second s									Fabrication of Calamity Related Rescue	9000-2-2
10,000.00		10,000.00	AS EEO	BDRRM	All necessary training & seminar attended	December	January	BARANGAY	climate change adaptation	0000
		Lator W	7	3					Tolking Coming S	9000-2-1
		2- TEXTON A		4 0					Disaster prevention and Mitigation	9000-1-1
				FF					Management Program	
				10					Barangay Disaster Risk Reduction and	\ 9000-1
			1 3						OTHER SERVICES SECTOR	9000
			-	_			-	3		Periodical delication of the factor of the second s



KATHLEENE JULLAINE M. MANAOG
Barangay Treasurer

HON: BENCIO H. MACAILAO
Punong Barangay

					0.0000000											3,73000.00.				1000-2				1000-1	1000	nce Code	AIP
	Purchase of ceilling fan	Furchase of communication equipment		Purchase of computer set	Purchase of Floor Polisher	Purchase of tables and chairs	D Stables and about	Purchase of Kitchen Utensils	Purchase of Sound System	Purchase of water dispencer	Purchase of 1 set gas stove	Purchase of jetmatic pump set	Purchase of Filling Cabinet	uniform	Purchase of Sangguniang Barangay	Purchase of set of curtain	Bridges	Maintenance of Roads, Highways &	I raining/seminar expenses	1000-2 Maintenance & Operating Expenses		Barangay officials	Productivity Enhancement incentives of	EXECUTIVE and LEGISLATIVE SERVICES	GENERAL PUBLIC SERVICES	Description	Program/Project/Activity
SUBTOTAL	Barangay	Barangay		Barangay	Barangay	barangay	3	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay		Barangay	Barangay		Barangay	Barangay				Barangay	CES		Departmen t	Implementi
	January	January	-	January	January	January		January	January	January	January	January	January		January	January		January	January				January			Start Date	Sche Implen
	Decembe	December	,	December	Decembe	Decembe		December	December	Decembe	Decembe	December	December		December	December		December	Decembe				Decembe			Completi on Date	Schedule of Implementation
	December 2pcs of ceilling fan purchased	Equipment purchased	10 nce of Communication	r Desktop computer purchased	December Floor Polisher purchased	December Set of Lables and chairs purchased		purchased set of kitchen utensil purchased	purchased r 1 set of sound system (videoke)	December 1 unit of water dispencer	December Set of gas stove purchsed	50 set of jetmatic pump purchased	THE REAL PROPERTY.	purchased	2 set of Barangay uniform	2 set uf curtain purchased	repaired and maintained	THE PERSON NAMED IN	January December 11 Barangay Officials attended for trainings /seminars		paid	Incentives of Barangay Officials	December Productivity Enhancement			Expected Outputs	
FFS	FFS	ď.	1 .	FFS	FFS	7	1	FFS	FFS	FFS	FFS	FFS	FFS	FFS		FFS	FFS		FFS				FFS			g Source	Fundin
(37,629.90)											5000 W.T.												(55,000.00)			Personal Services (PS)	
(70,000.00)	(10,000.00)	(50,000.00)	(100) - 000	(100,000,00)	(50,000.00)	(50,000.00)	(1000000	(50,000.00)	(100,000.00)	(30,000.00)	(10,000.00)	(150,000.00)	(50,000.00)		(50,000.00)	(50,000.00)		(500,000.00)	(500,000,00)							MOOE	Aı (in thou
1					On the Language	***************************************																				Capital Outlay (CO)	Amount (in thousand pesos)
(107,629.90)	(10,000.00)	(50,000.00)	(100,000.00)	(100,000,00)	(50,000.00)	(50,000.00)	(i)	(50,000.00)	(100,000.00)	(30,000.00)	(10,000.00)	(150,000.00)	(50,000.00)		(50,000.00)	(50,000.00)		(500,000.00)	(500,000.00)				(55,000.00)			Total	
											- SIC**						. general .	, was	AND THE PARTY NAMED IN	SIL.	The same of the sa					Climate Climate Change Change Adaptat Mitigati ion on	Climate Change PPAs (in thousand
																	3/	10		M	1	2	- Table				Typolo
		· · · · · · · · · · · · · · · · · · ·				********					Discounti di di					A PARTY		THE	76			市	AND ARCON			MC MC	
		·				*							201,000-15			`		1	20.0	0	0	No. of London		-	-	GAD SC & PWD	Amount of PPAs (in thousand pesos)
			V								-							N. L. J. K.	- ·					-	-	WD AIDS	Amount of PPAs n thousand peso
		***************************************																						-		DS LCPC	s)
						****	-		- Von-commun																		

								1 1									
Ap		Implementi	Schedule of Implementation	ule of intation		n in di		Arr (in thous	Amount (in thousand pesos)		Climate Change PPAs (in thousand	Typolo		Amount of PPAs (in thousand pesos)	of PPA	s s	
Refere nce Code	Program/Project/Activity Description	ng Office/ Departmen t	Start Date	Completi on Date	Expected Outputs	Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Climate Change Change Adaptat Mitigati ion on		MC BDRR	GAD SC & PWD		AIDS LCPC	ਨ
3000	SOCIAL SERVICES SECTOR																
-	HEALTH SERVICES																
	Purchase of BP Apparatus	Barangay	January	December	December BP Apparatus purchsed	FFS		(100,000.00)		(100,000.00)							
	Purchase of Mini Ref for Barangay	Barangay	January	December	December Mini Refregirator purchased	FFS		(20,000.00)		(20,000.00)		-	而				
	Health Center										· Service Control of the Control of	10		d			
	Purchase of Weighing detecto	Barangay	January	December	December Weighing dtecto purchsed	FFS		(50,000.00)		(50,000.00)	Fire	R		0			
-	Provisions of Toilet bowl and cement for	Rarandav	January	December	December and 200 hads of cement provided	SH		(200,000,00)		(200,000,00)		DATE		67	0.00		
	the construction of comfort room	ć.			to disadvantage families						The state of the s	TEN ST	TWS.		を 1000	<u> </u>	
	Purchase of 2 set curtain	Barangay	January	December	December 2 set of curtain purchased	FFS		(10,000.00)		(10,000.00)		1 / S					
	Construction of Comfort Room	Barangay	January	December	December 2 Comfort Room constructed	FFS			(500,000.00)	(500,000.00)		1 35	STATES .		-		
	SOCIAL WELFARE SERVICES														-	+	
	Acquisittion of Lot	Barangay	٧	December	1 hectare of lot acquired	FFS			(1,000,000.00)	(1,000,000.00)							
	Construction of Open & Drainage	Barangay	April	June	Open aand Drainage canal	TH'S			(1,000,000,00)	(1,000,000.00)				-drawers			
	Canal	,		_	constructed	1			2000 000	(00,000,000,0)							
	Construction of Covered Court	Barangay	June	December	Covered court constructed	7+5			(2,000,000.00)	(2,000,000.00)							
	Purchase of Culvert	Barangay	April	June	10 pcs of Culvert purchased	FFS			(100,000.00)	(100,000.00)							
	Desilting of canal	Barangay	April	May	1km of canal desifted	FFS			(100,000.00)	(100,000.00)	8						
,	Completion of Senior Citizen building	Barangay	January	December	December Senior Citizen building completed	FFS			(1,000,000.00)	(1,000,000.00)			,			•	
	Improvement of Perimeter Fence	Barangay	January	December	December Perimeter fence improved	FFS			(100,000.00)	(100,000.00)							
1000000	Construction of Training center	Barangay	January	December	Training center constructed	FFS			(1,000,000,00)	(1,000,000.00)							
	Construction of Boundary Marker	Barangay	March	April	Boundary marker constructed	FFS			(50,000.00)	(50,000.00)							
	Renovation of Basketball court	Barangay	August	September	September Basketball court renovated	FFS			(500,000.00)	(500,000.00)							
	Construction of SK Building	Barangay	January	December	December Sk building constructed	FFS			(500,000.00)	(500,000.00)							
	Construction of Stockroom	Barangay	January	December	December Brgy Stockroom constructed	FFS			(500,000.00)	(500,000.00)							
*************	Construction of Barangay Stage	Barangay	Septembe September		Barangay Stage constructed	FFS	Nation (Market		(500,000.00)	(500,000.00)					KW-		
	Renovation of Barangay Fence	Barangay	January	December	December Barangay Fence renovated	FFS		AND AND THE PROPERTY OF THE PR	(500,000.00)	(500,000.00)					-	-	
transmission.																	

AlP	nce Code					**************************************											8000	8000-1									
Program/Project/Activity		Purchase of Ambulance	Construction of Waiting Shed	Repair and Maintenance of Basketball	court at Sitio Sta Ana and Rosal	Construction of Sitio Marker	Construction of Barangay Police Outpost	Improvement of Barangay Health Center	Electrification of all Sitios	Improvement of Evacuation center	Repair and Maintenance of Streetlight	Improvement of Daycare Center	Construction of School Escilities	Construction of Control actives	Construction of Gutter System	Renovation of Daycare Center	ECONOMIC SERVICES SECTOR	8000-1 INFRASTRUCTURE SERVICES	Construction of Access Road & Pathways	Repair and Maintenanc of Roads	(Bacungan-Sto Nino)	Farm to Market road ti Sitio Camia to	Sitto Rose Installation of Water System		Construction of Solar Drayer	Construction of Footbridge for Sitio	Construction of Multi-Purpose Pavement
Implementi	Departmen t	Barangay	Barangay	Barangay	1	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay	Rarandav	Darangay	Barangay	Barangay			Barangay	Barangay		Barangay	D	Delangay	Barangay	Barangay	Barangay
Sche	Start	January	January	January		March	January	April	January	January	April	April	January	variuary	January	April			March	March		January	2	. Gilualy		January	June
Schedule of Implementation	on Date	Decembe	Decembe	Decembe		April	Decembe	May	December	December	May	May	December	Dacallina	Decembe	May			April	May		December) -	December	March	December	December
•	Expected Outputs	December Ambulance purchased	December Waiting Shed constructed	December Basketball cort repaired and	maintained	7sitio marker constructed	December Police Outpost constructed	Health center improved	3 sitios energized	Evacuation center improved	100 streetlights repaired and maintained	ceiling installed, roofing replaced,		oction racilles constructed	December Road gutter constructed	Day care center improved			Access road & pathways of all sitio's concreted	1km of road repaired and	maintained	January December Farm to market road concreted	Minter acceptance in a tall a L	December Water System installed	Solar Drayer constructed	December Footbridge constructed	December Multi-Purpose Paavement
Fundin	g Source	FFS	FFS	FFS	-	FFS	FFS	FFS	FFS	FFS	FFS	FFS	П П О	5	FFS	FFS			FFS	FFS		FFS	7	770	FFS	FFS	FFS
	Personal Services (PS)																					***************					
Aı (in thou	MOOE																										
Amount (in thousand pesos)	Capital Outlay (CO)	(1,000,000.00)	(100,000.00)	(500,000.00)		(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(300,000.00)	2 000 000 000	(1,000,000,00)	(500,000.00)	(100,000.00)			(200,000.00)	(100,000.00		(1,000,000.00)		(1,000,000,00)	(200,000.00)	(1,000,000.00)	(2,000,000.00)
	Total	(1,000,000.00)	(100,000.00)	(500,000.00)		(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(500,000.00)	(300,000.00)	2000000	(1,000,000,00)	(500,000.00)	(100,000.00)			(200,000.00)	(100,000.00)		(1,000,000.00)		(1,000,000.00)	(200,000.00)	2	(2,000,000.00)
Climate Change PPAs (in thousand	Climate Climate Change Change Adaptat Mitigati				ade de montre de		icaety	i ant Un	septor 1	, (is																	
Typolo					1	2	100°	1 TAT	DATE OF	度																	
æ.	MC G		-		6	T.			7 11	PENS S		The state of the s	and the same of th					-			I	***************************************	West and the second	********			
Amount of PPAs (In thousand pesos)	GAD SC & PWD			4,000,000	g .	> 1		2)	N7 10	100	TO	in		-	//k/k +2-12-1	***************************************	A CONTRACTOR CONTRACTO			*******		-					
f PPAs d pesos)	AIDS			DILDON				-	t CE	28-10 to																	
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₽		Implementi	Sched	Schedule of Implementation		E indin		An (in thous	Amount (in thousand pesos)		Change PPAs	Typolo	<u> </u>	Amount of PPAs (in thousand pesos)	PPAs pesos)
nce	Description	Departmen	Start Date	Completi on Date	Expected Outputs	Source	Personal	MOOE	Capital	Total	Climate Climate		BDRR	GAD SC &	AIDS LCPC
Code		r					(PS)		(00)		Adaptat Mitigati		į	-	
	Construction of Mechanical Drayer	Barangay	June	August	Mechanical draver constructed	FFS	ristat tunn version tu		(500.000.00)	(500,000.00)	on				
- Control of the Cont	Renovation of Footbridge for Sitio Rosal	Barangay	January	71	Footbridge renovated	FFS			(500,000.00)	(500,000.00)			- Carrier Control		
	Purchased of Rescue Vehicle	Barangay	January	December	December 2 unit of Rescue vehicle purchased	FFS	-turner territori		(1,000,000.00)	(1,000,000.00)		21	The same		
	Improvement of Multi purpose hall	Barangay	January	December	December Multi purpose hall improved	FFS			(500,000.00)	(500,000.00)	Miles .	1		0	
-0008	8000-1 Construction of Barangay Nutrition Post	Barangay	January	December	Barangay Nutrition Post constructed	FFS			(100,000.00)	(100,000.00)	3ma - 84	7			
8000-	8000-1 Improvement of Evacuation center	Barangay	March	May	Tile, ceiling rehabilitated and	FFS			60,000.00	60,000.00	wat like a	DAIL		1.67 O	5pm
8000-	8000-1 Rehabilitation of Barangay Tanod Post	Barangay	January	December	Barangay Tanod Post rehabilitate	FFS			70,000.00	70,000.00		14			
	Purchase of Composting Fcilities	Barangay	January	December	Composting Facilities purchased	FFS			(100,000.00)	(100,000.00)		1.8	Maria Maria Maria	della	
	Fulchase of Milli Dully Huch	Dalailyay	January	December	December I unit of Willi Durip Luck pulchased	770			(1,000,000,00)	(1,000,000.00)					
	aubil/IAL;								(8,770,000.00)	(7,870,000.00)					
9000	OTHER SERVICES SECTOR			Managerica											
	BARANGAY RISKS REDUCTION MANAGENT	AGENT									-		***************************************	NO PROPERTY AND PR	
	Purchase of BDRRMC Equipment (Barangay	January	December	December All necessary BDRRMC Equipment	FFS		(50,000.00)		(50,000.00)				National Association (Control of Control of	
	rope, raincoat, bota flashlight))		-	purchased] 				586 311 - 6 - 6 - 6					e de la constanta de la consta
	Purchase or siren	Barangay	yllu	September	2 units of siren purchased	77.0	D.	(20,000,00)		(20,000.00)					
	Purchase of Movable Tent	Barangay	Septemb	October	October Movable Tent purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of Water proof tent	Barangay	July	September	September water proof tent purchased	FFS		(50,000.00)	.,4	(50,000.00)					
	Purchase of Spine board	Barangay	July	September	September 1 spine board purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of gas and fuel for Rescue vehicle	Barangay	January	December	600 liters of gas and tuel for Rescue Vehicle purchased	FFS		(20,000.00)		(20,000.00)					
- Commission	Purchase of Solar Panel	Barangay	October	December	December 6 units of Solar Panel	FFS		(100,000.00)		(100,000.00)					
	Purchase of cctv camera	Barangay	July	September	September 2 units of CCTV purchased	FFS		(100,000.00)		(100,000.00)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	W) e co			
	Purcahase of brass cutter	Barangay	July	September	September brass cutter purchased	FFS		(50,000.00)		(50,000.00)		man at beautiful and			
	Purchase of Knapsack sprayer	Barangay	July	September	September Knapsack sprayer purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of machine engine	Barangay	January	December	December machine engine purchased	FFS		(50,000.00)		(50,000.00)		-d-water-de			

	_			Γ=	г=	nce Code	AIP
ALEANTE 30 Barangay Secretary	Prepared by:	GRAND IOIAL		Purcahse of warning device	Purchase of generator	Description	Program/Project/Activity
			SUBTOTAL	Barangay	Barangay	Departmen t	Implementi
				July	January	Date] 3 8
				September	December	on Date	Schedule of nplementation
	Notet by:			September warning device purchased	January December 1 unit of generator purchased	Expected Outputs	
Che V				FFS	FFS	Source	Fundin
VIOLETA M. MALICSI Pairman Comm. On App		(37,629.90)				Personal Services (PS)	
VIOLETA M. MALICSI Chairman Comm. Un Approp.		(380,000,00)	(690,000.00)	(50,000,00)	(50,000.00)	MOOE	Am (in thous
						Capital Outlay (CO)	Amount (in thousand pesos)
	At	(417,629.90)	(34,772,629.90)	(50,000.00)	(50,000.00)	Total	
	Attested by:					Climate Climate Change Change Adaptat Mitigati ion on	Climate Change PPAs (in thousand
OFFICE VANOR						gy Code	Typolo
BENGTO H. MACALLAO Punong Barangay Punong Barangay Punong Barangay Punong Barangay	7	1	\downarrow	,		BDRR GAD MC	(in
65 20	4	4				AD SC &	Amount of PPAs (in thousand pesos)
arangay 2 6 2019 3:15Pm						AIDS	PPAs pesos)
3						LCPC	